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Gender Pay Gap

Introduction

New legislation introduced in 2017 means that all Employers who have a workforce of over 250 employees are required to publish gender pay gap data on an annual basis. The legislation was brought in, in April 2017 giving a year for employers to prepare and publish their first reports by 31st March 2018. The data reported on will be at 31st March 2017.

Background

The Gender Pay Gap is not to be confused with equal pay, which is the unlawful practice of paying men and women differently whilst working in the same or similar roles. It looks at women working in lower paid occupations and occupying less senior roles comparing to the men working within the organisation. It is anticipated that most companies will have a gap in the first year and organisations are expected to take actions to improve this over the following years.

Anyone who has a contract of employment is to be included within the report, to show the difference between the average (mean or median) earnings of men and woman. There are six calculations to report which include:

- The mean gender pay gap
- The median gender pay gap
- The mean bonus gender pay gap
- The median bonus gender pay gap
- The proportion of males receiving a bonus payment
- The proportion of females receiving a bonus payment
- The proportion of males and females in each quartile pay band

The calculations are based on basic pay and within the Electronic Staff Records a reporting tool has been developed which sits within the workforce profile dashboard this tool will pull the required data.

There is no legal requirement to publish any accompanying narrative to explain what the figures mean, however guidance produced by ACAS and the Government Equalities Office emphasises the importance of doing so. A narrative has therefore been drafted to support the findings and give an explanation of what the organisation may wish to look at to close the gaps.

The report has been run and the data which will be published for City Health Care Partnership CIC is shown below:





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The table below shows the average hourly rates and median rates:

| Gender | Avg. Hourly Rate | Median Hourly Rate |
|------------|------------------|-----------------------|
| Male | 16.7616 | 11.8967 |
| Female | 14.1856 | 12.9564 |
| Difference | 2.5760 | -1.0597 |
| Pay Gap % | 15.3683 | -8.9073 |

The findings show that on average male employees earn on average £2.57 per hour more than female employees giving a mean pay gap of 15.3%, less than the national average of 18%.

The median hourly rate shows female employees earn more than male employees with the median pay gap being -8.9%.

At the date of the report being run the workforce consisted of 1,223 female employees and 168 male employees, both male and female data has been broken down into four quartiles, with quartile one being the lowest paid group of staff.

The table below shows the total and percentage of staff in four quartiles:

| Quartile | Female | Male | Female % | Male % |
|----------|--------|-------|-------------|-----------|
| 1 | 296.00 | 51.00 | 85.30 | 14.70 |
| 2 | 309.00 | 39.00 | 88.79 | 11.21 |
| 3 | 319.00 | 26.00 | 92.46 | 7.54 |
| 4 | 299.00 | 52.00 | 85.19 | 14.81 |

Investors in Diversity

The data shows that quartile 1 and 4 have a very similar percentage of female employees as do they for male employees. Quartile 3 which equates to pay bands 5 – 7 shows the highest percentage of female employees whilst this is the lowest quartile for male employees.

The tables below shows the percentage of staff receiving a bonus:

| Gender | Employees Paid Bonus | Total Relevant Employees | % |
|--------|-----------------------------|--------------------------|--------|
| Female | 1088.00 | 1088.00 | 100.00 |
| Male | 148.00 | 148.00 | 100.00 |

The table below shows the average and median amounts of bonus received by males and females:



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| Gender | Avg. Pay | Median Pay |
|------------|----------|------------|
| Male | 395.43 | 40.00 |
| Female | 113.20 | 40.00 |
| Difference | 282.23 | 0.00 |
| Pay Gap | 71.37 | 0.00 |
| % | | |

A Christmas bonus payment of £40.00 was paid to all staff in this reporting period as recognition for work done. Other bonus payments include Clinical Excellence Awards and Senior Manager Awards.

The proportion for both males and females receiving a bonus is 100% however the average bonus pay received by male employees is significantly different with men being paid an average of £282 in bonus payments more than female employees. Mean bonus gender pay gap is 71% whilst the median bonus gender pay gap is 0.0%

Conclusion

The organisation has a Gender Pay Gap of 15.3%, which is lower than the national average of 18%.

The percentage of female working in each of the quartiles is fairly proportional however the lowest percent sit within the upper quartile which reflects the highest paid roles, whilst this quartile is seen as being a higher percentage of male employees.

An outcome of this report would be to promote and support Gender Pay Gap through recruitment processes with the aim being to reduce the gap.

Appendix 1 breaks down the data which will be reported.

Approval of this report is required prior to it being published on our own website and that of the Government website. Appendix 2, has an approval sign off form.





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Appendix 1

City Health Care Partnership CIC - Gender Pay Gap Data

| Hourly Rate | | | |
|---|--------------------|--------------------------|--|
| Women 15.3% mean | Women -8.9% median | | |
| Pay Quartiles | | | |
| | Men | Women | |
| Тор | 14.7% | 85.2% | |
| Upper Middle | 7.54% | 92.4% | |
| Lower Middle | 11.2% | 88.7% | |
| Lower | 14.7% | 85.3% | |
| Bonus Payments | | | |
| Women 71% me | ean | Women 0.0% median | |
| Women receiving bonus 100% Men receiving bo | | Men receiving bonus 100% | |
| | | | |





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| Gender Pay Gap sign calculation sign off: | |
|--|----------|
| City Health Care Partnership CIC has calculated its Gender I snap shot as at 31 st March 2017 using the reporting tool with Records system. | |
| I can confirm that the results are correct and will be published online reporting service: https://www.gov.uk/report-gender-page-1 | <u> </u> |
| Name: Andrew Burnell | |
| Position: Chief Executive | |
| Signature: | Date: |



Appendix 2

